



## Maratha Mandal's

Nathajirao G Halgekar Institute of Dental Sciences & Research Centre,  
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### RESOURCE MOBILIZATION POLICY DOCUMENT

The institute is self-financed and the budget for the year is provided to the Head of the Institution at the beginning of the financial year. Multiple incomes of the institution is obtained by the tuition fees, treatment charge obtained from patients, rents from other establishment of the college and hostel fees etc. The budget for the college is drawn at the beginning of the financial year and is then approved by the Management board. The budget that is drawn is based on the expenditure incurred from the previous year. The budget will also include any new developments that have been planned for the financial year and have been approved by the Management authorities. The budget includes

- 1) Salaries of the teaching , non-teaching members ,
- 2) Administration Expenses which includes expenses towards advertisements, office expenses , internet and website expenses, audit fees etc.
- 3) University affiliation fees which include various fees that are paid to the university
- 4) A fixed amount is planned for the extracurricular activities like sports and Cultural event
- 5) The Budget for the library, includes Helinet fees, procuring of books, journal etc.
- 6) Other expenses like research activities, CDE programmes are also included in the budget.
- 7) We have separate Alumni account to which the alumni of the college contribute, the contributions are used towards conduct of alumni meet, few alumni have contributed prize money towards student who excel in examinations.
- 8) The Budget also includes Capital expenditure like building renovations, CRL lab etc

  
Dr. Ramakant Nayak  
Principal

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